

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Durham, NC | |
| Square Miles | 157 |
| Population | 287,796 |
| Population Ranking out of 465 UZAs | 111 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 25 |
| Population | 52,440 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 10,111,508 |
| Annual Unlinked Trips | 3,606,445 |
| Average Weekday Unlinked Trips | 15,780 |
| Average Saturday Unlinked Trips | 1,808 |
| Average Sunday Unlinked Trips | 725 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,843,567 |
| Annual Vehicle Revenue Hours | 146,708 |
| Vehicles Operated in Maximum Service | 82 |
| Vehicles Available for Maximum Service | 99 |
| Base Period Requirement | 27 |

Financial Information

Fare Revenues Earned \$1,012,907

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------|-------------|
| Fare Revenues | (13%) | \$1,012,907 |
| Local Funds | (26%) | 2,088,274 |
| State Funds | (47%) | 3,728,516 |
| Federal Assistance | (13%) | 1,048,502 |
| Other Funds | (1%) | 49,830 |
| Total Operating Funds Expended | | \$7,928,029 |

Sources of Capital Funds Expended

| | | |
|------------------------------|--------|-------------|
| Local funds | (2%) | \$177,480 |
| State Funds | (12%) | 916,541 |
| Federal Assistance | (86%) | 6,571,143 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$7,665,164 |

Summary of Operating Expenses

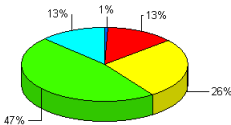
| | |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$6,204,165 |
| Materials and Supplies | 787,953 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 935,911 |
| Total Operating Expenses | \$7,928,029 |

Reconciling Cash Expenditures \$0

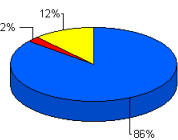
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-----------|-------------|
| Bus | 70 | 0 | \$7,387,520 | \$4,196 | \$160,904 | \$109,692 | \$7,662,312 |
| Demand Response | 12 | 0 | \$0 | \$2,852 | \$0 | \$0 | \$2,852 |
| Total | 82 | 0 | \$7,387,520 | \$7,048 | \$160,904 | \$109,692 | \$7,665,164 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$6,948,674 | \$1,007,639 | \$7,662,312 | 9,818,253 | 1,534,925 | 3,545,922 | 121,114 | 0.0 | 83 | 5.0 | 70 | 2.22 | 19% |
| Demand Response | \$979,355 | \$5,268 | \$2,852 | 293,255 | 308,642 | 60,523 | 25,594 | N/A | 16 | 4.9 | 12 | N/A | 33% |

Performance Measures

Service Efficiency

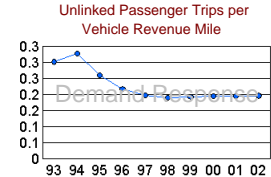
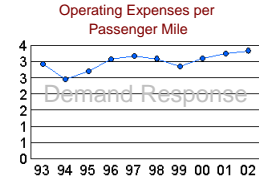
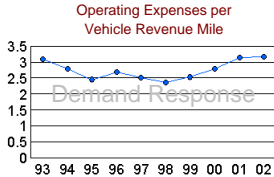
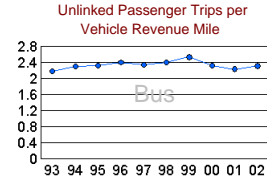
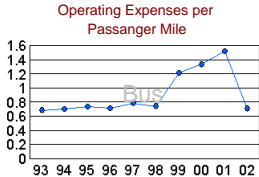
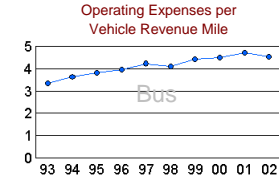
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$4.53 | \$57.37 |
| Demand Response | \$3.17 | \$38.27 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus | \$0.71 | \$1.96 |
| Demand Response | \$3.34 | \$16.18 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | 2.31 | 29.28 |
| Demand Response | 0.20 | 2.36 |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service